

FIG. 1

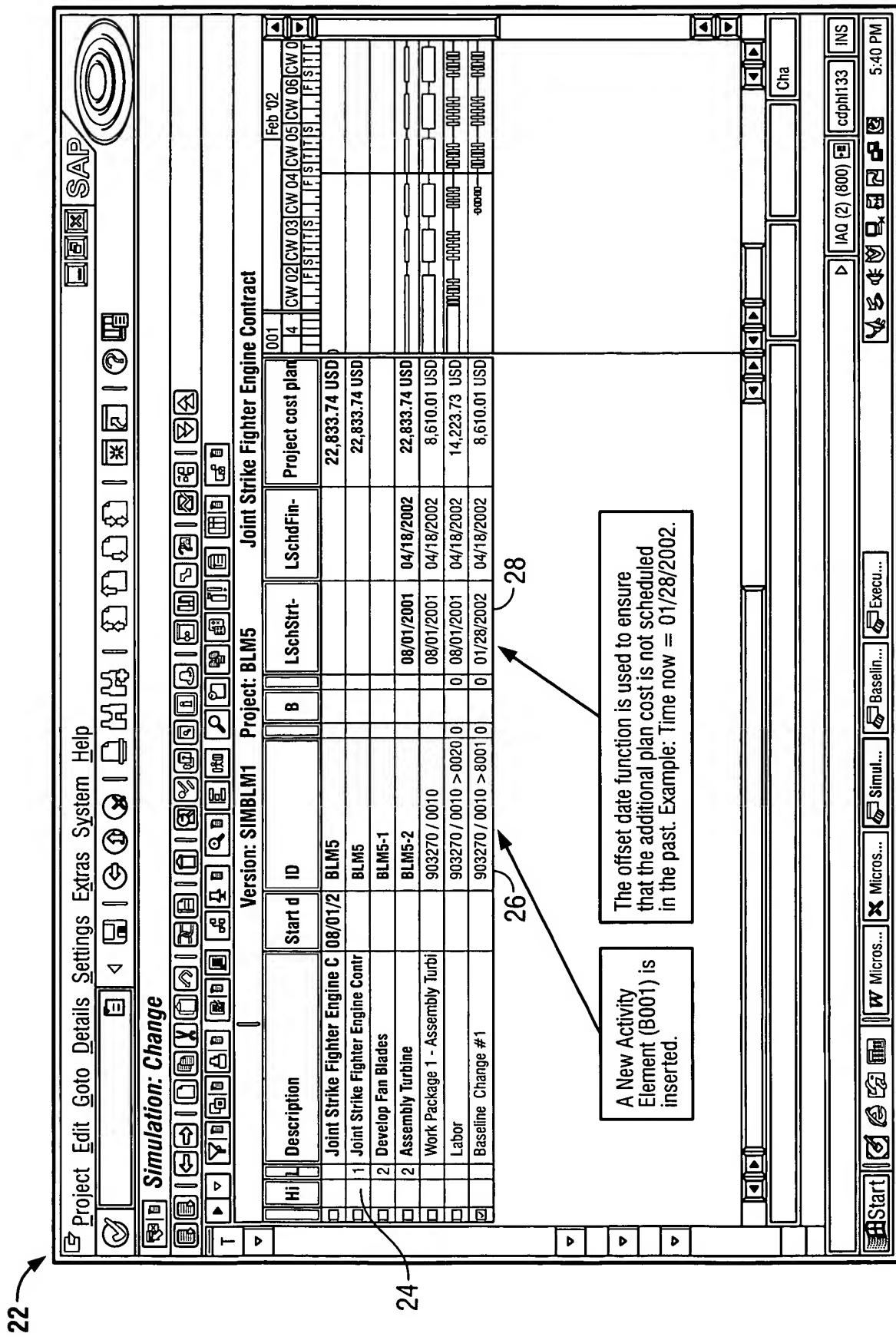
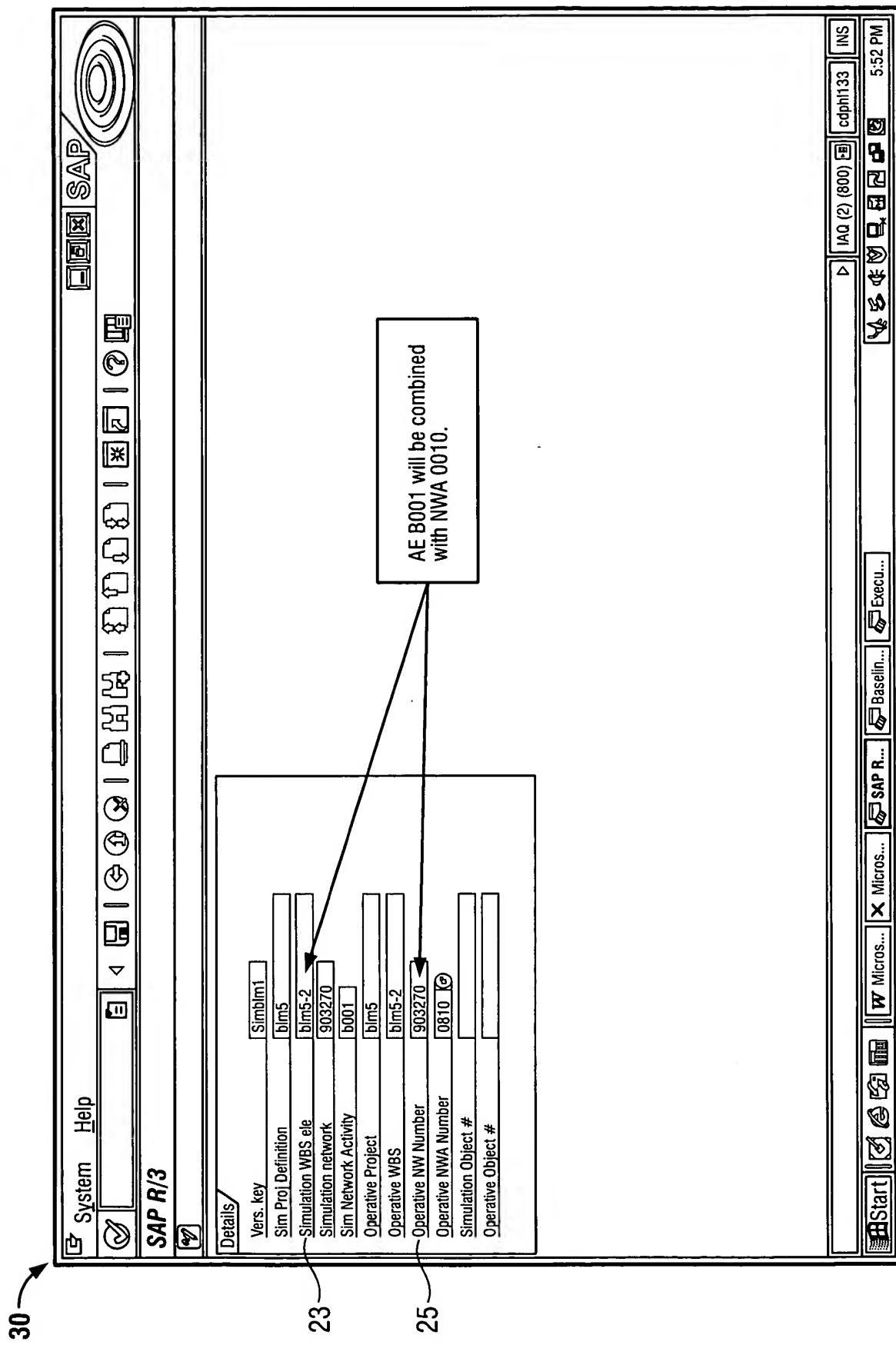
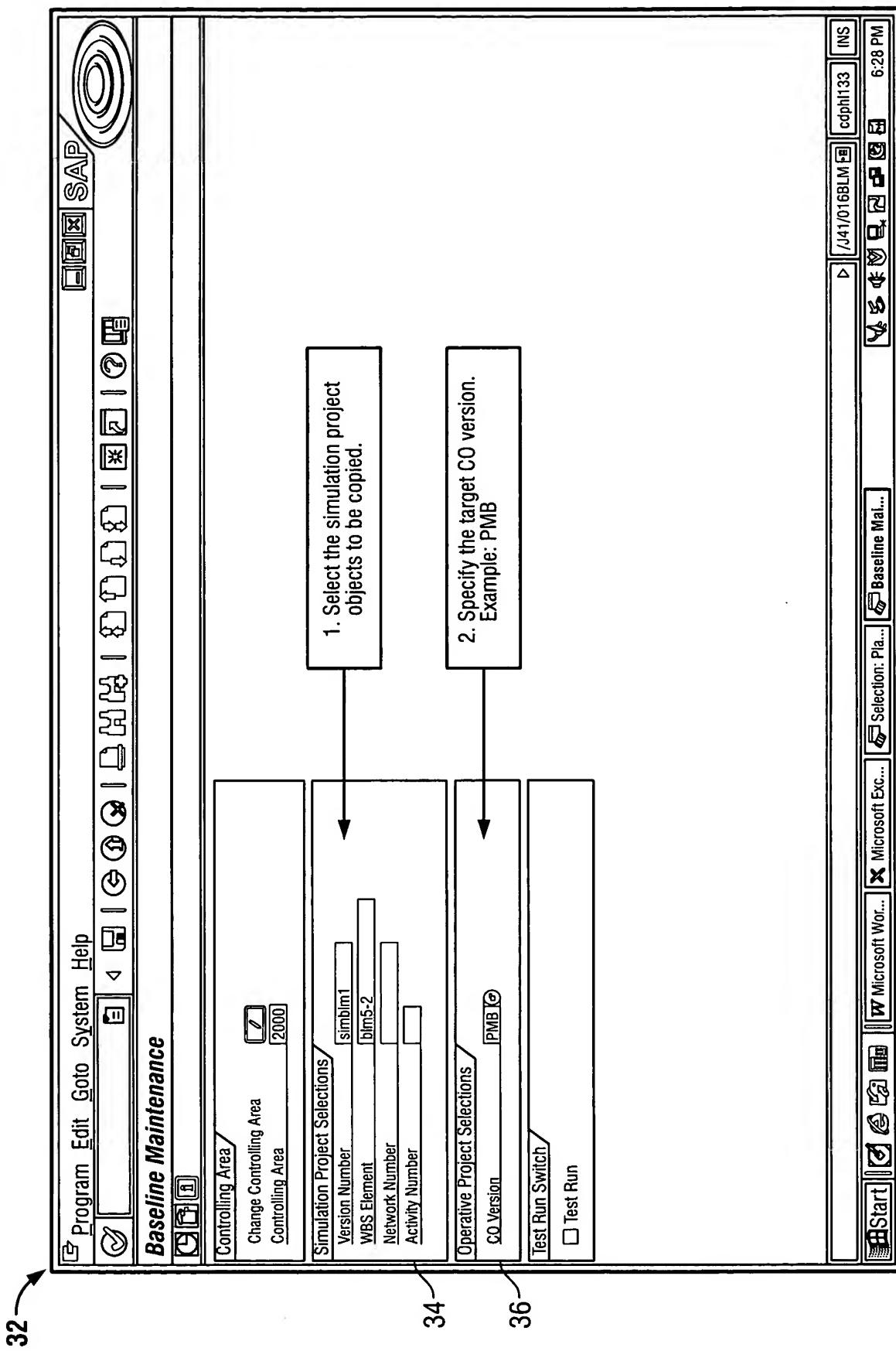


FIG. 2





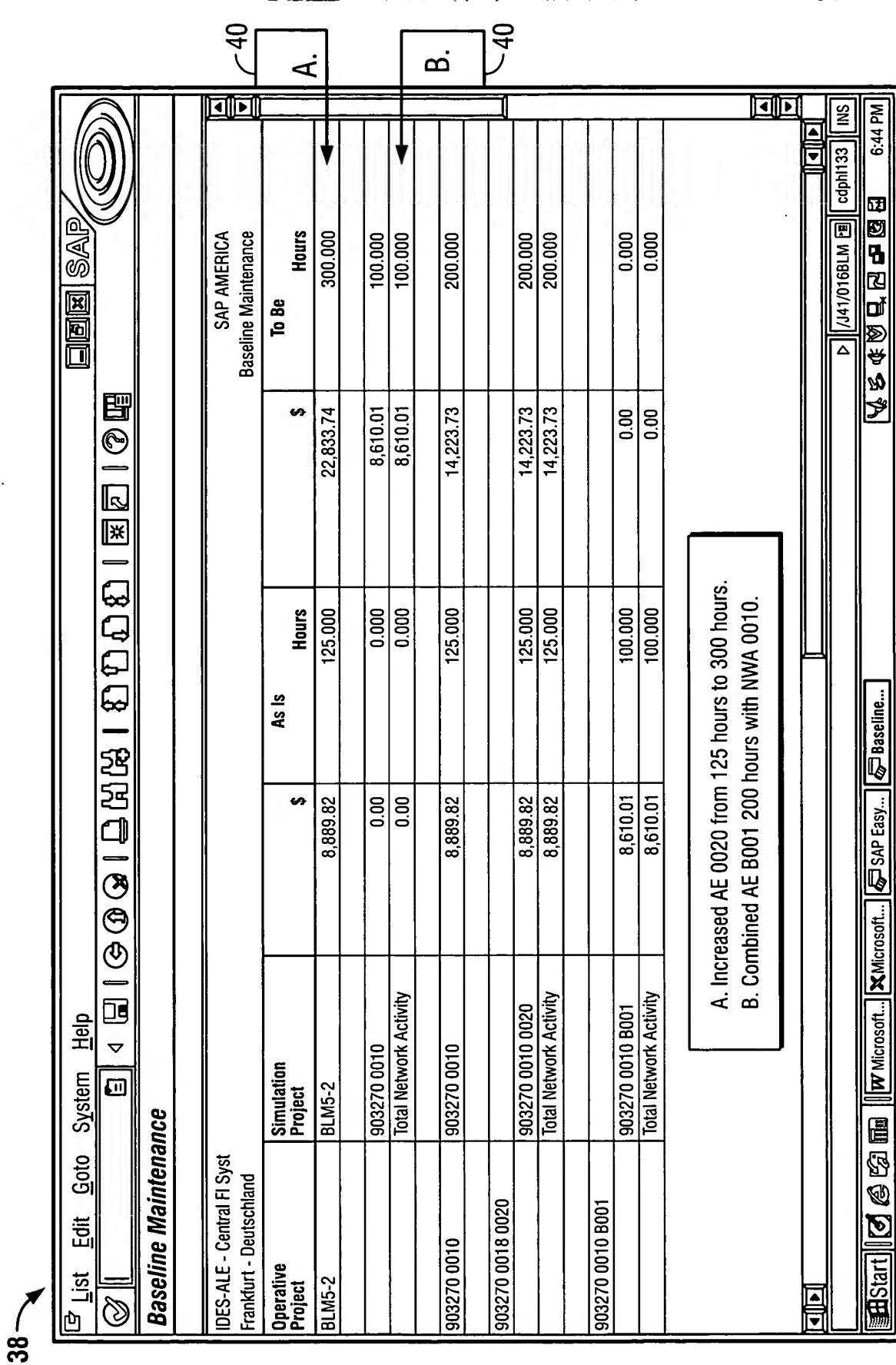


FIG. 5

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SAP

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Plan 1/plan 2/actual/commitments

Selection date Current data (01/27/2002 18:42:05)

Plan 1/plan 2/actual/commitments

Navigation	P	N	Period/year	Plan 1--Overall	Plan 2--Overall	Actual--Overall	Commitment--Overall	Plan 1--2--0v...	P
Object			008/2001 8.Period 2001	1,550	1,550	0	0	0	0
Val.category			009/2001 9.Period 2001	1,348	1,348	0	0	0	0
Period/year			010/2001 10.Period 2001	1,348	1,348	0	0	0	0
Bus.transaction			011/2001 11.Period 2001	1,618	1,618	0	0	0	0
			012/2001 12.Period 2001	1,281	1,281	0	0	0	0
			001/2002 1.Period 2002	1,626	1,626	0	0	0	0
			002/2002 2.Period 2002	1,818	4,688	0	0	2,870-	
			003/2002 3.Period 2002	2,296	5,921	0	0	3,625-	
			004/2002 4.Period 2002	1,339	3,454	0	0	2,115-	
			Result	14,224	22,834	0	0	8,610	

Time now = 01/28/2002.

Plan 1 = CO version 0
Plan 2 = CO version PMB

Lead column Plan 1 P

Overall	14,224	P
Previous years	7,144	-----
	7,144	-----

Start SAP Microsoft... Execute... Baseline... INS

6:51 PM

FIG. 6

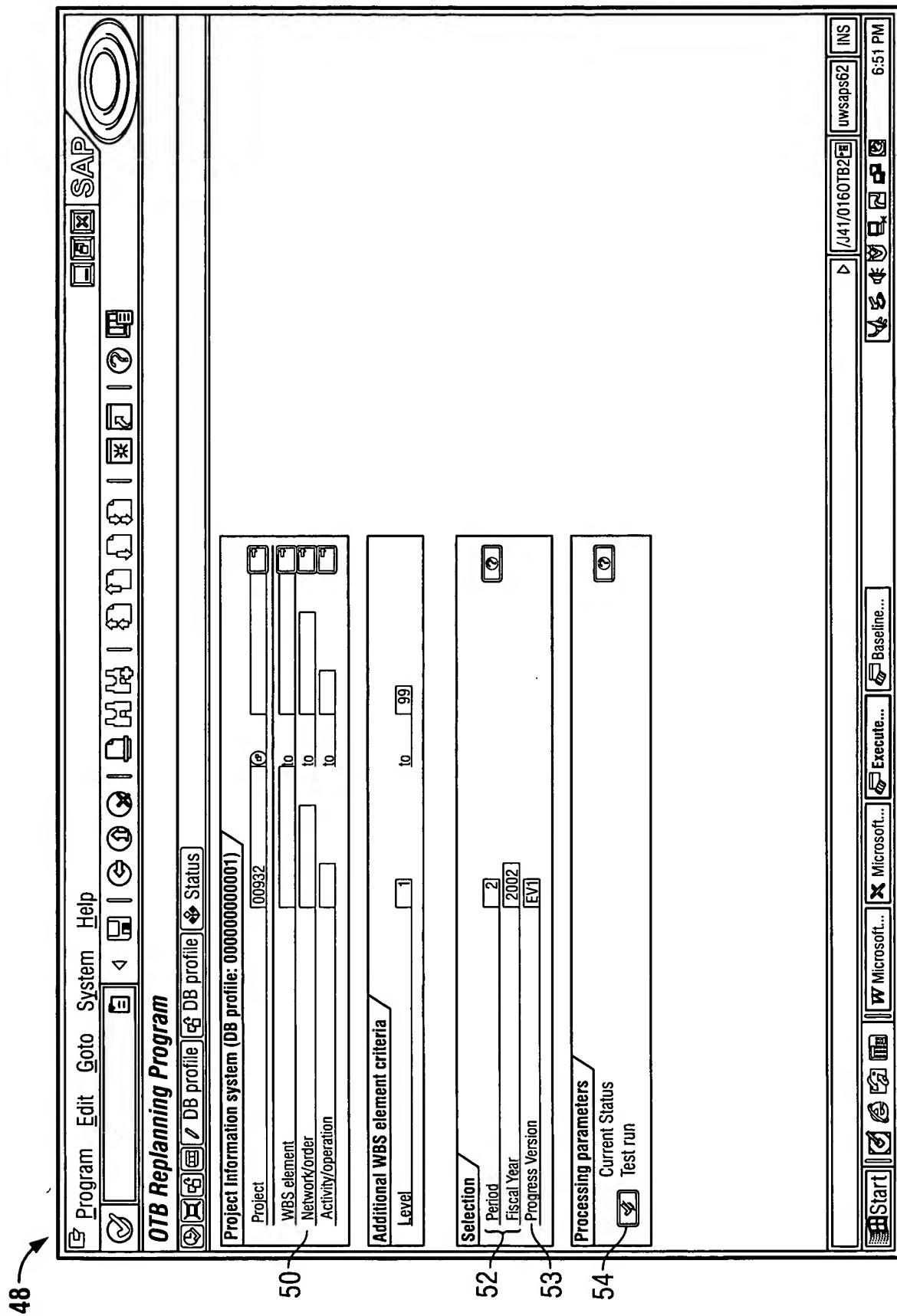


FIG. 7

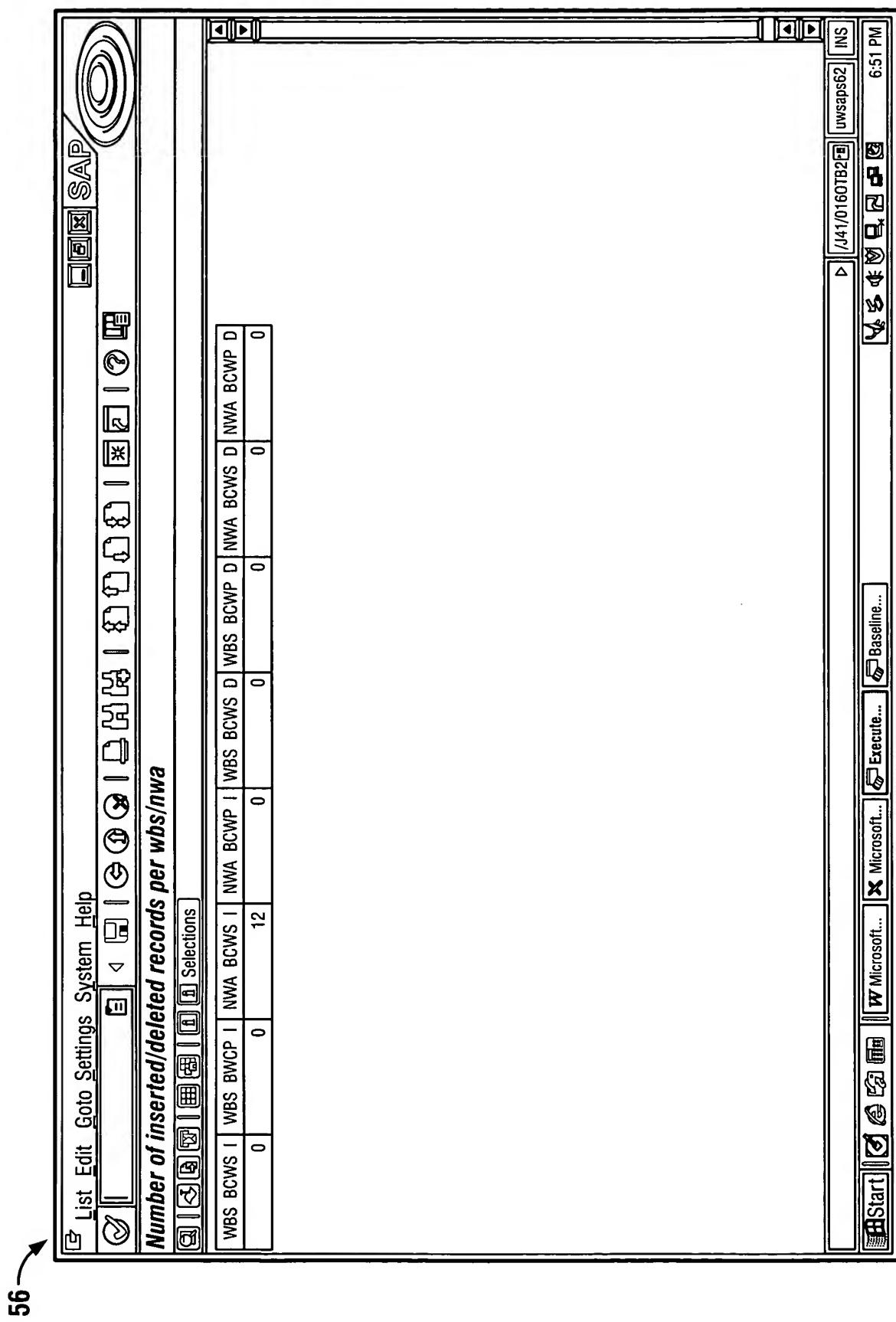
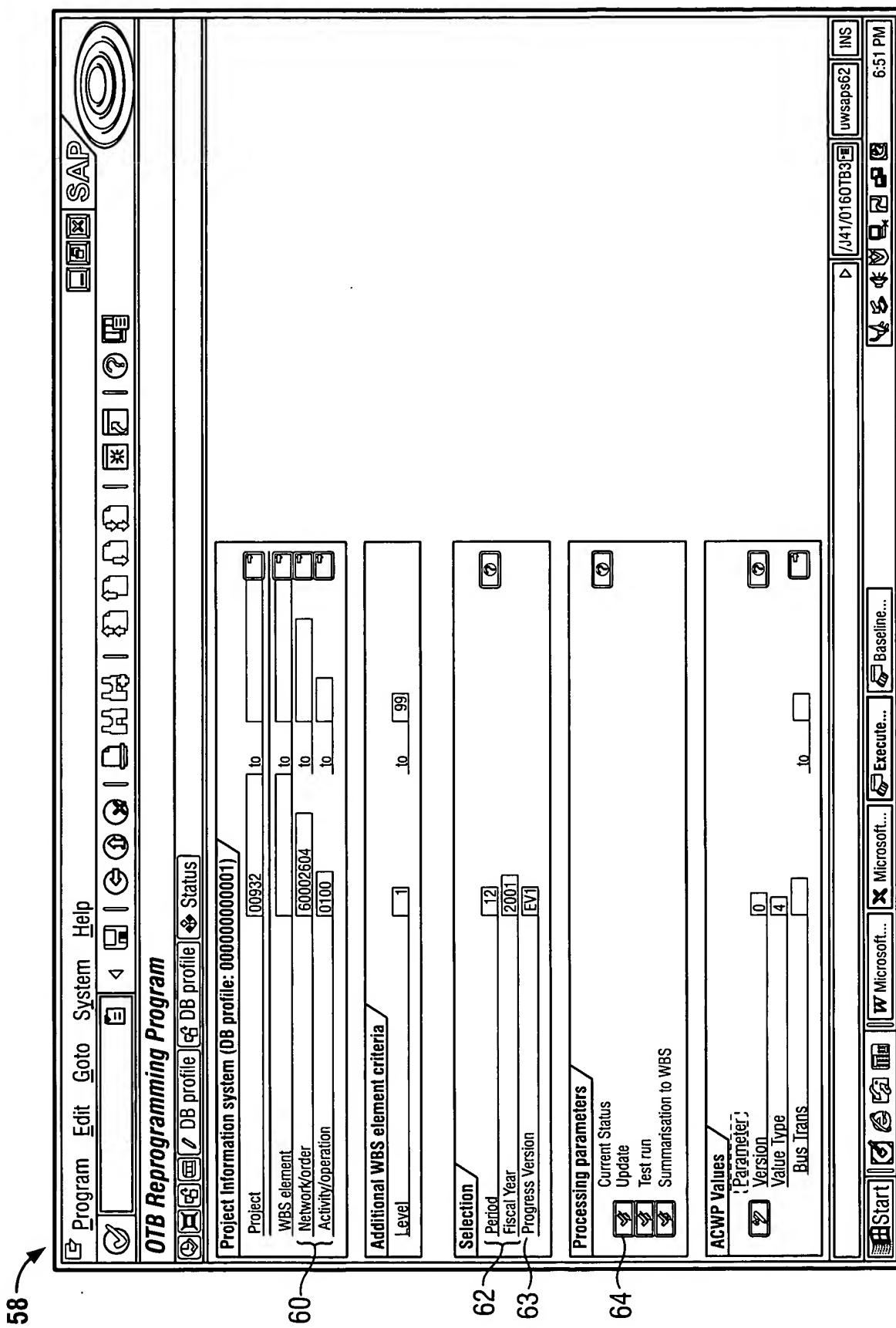


FIG. 8



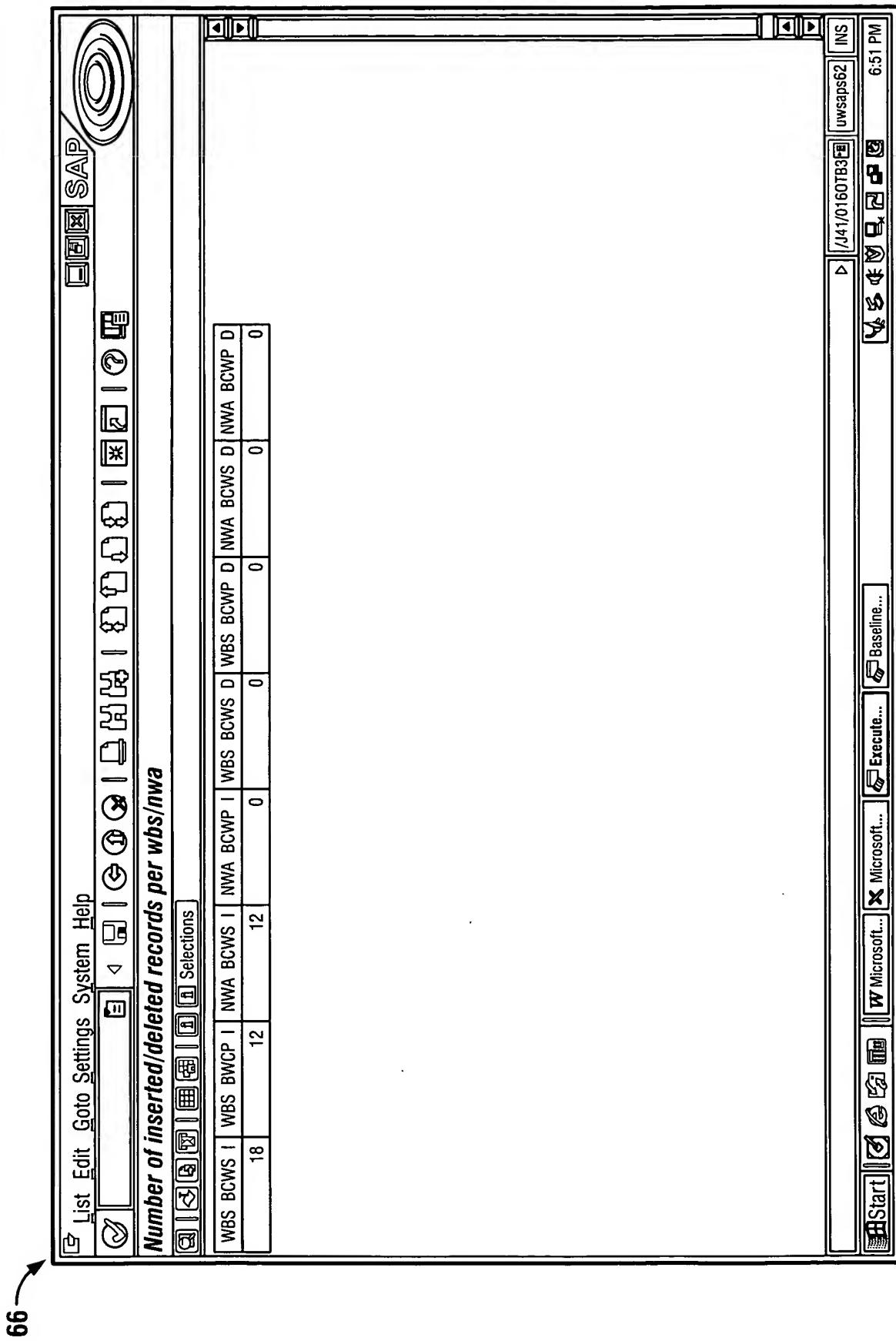


FIG. 10

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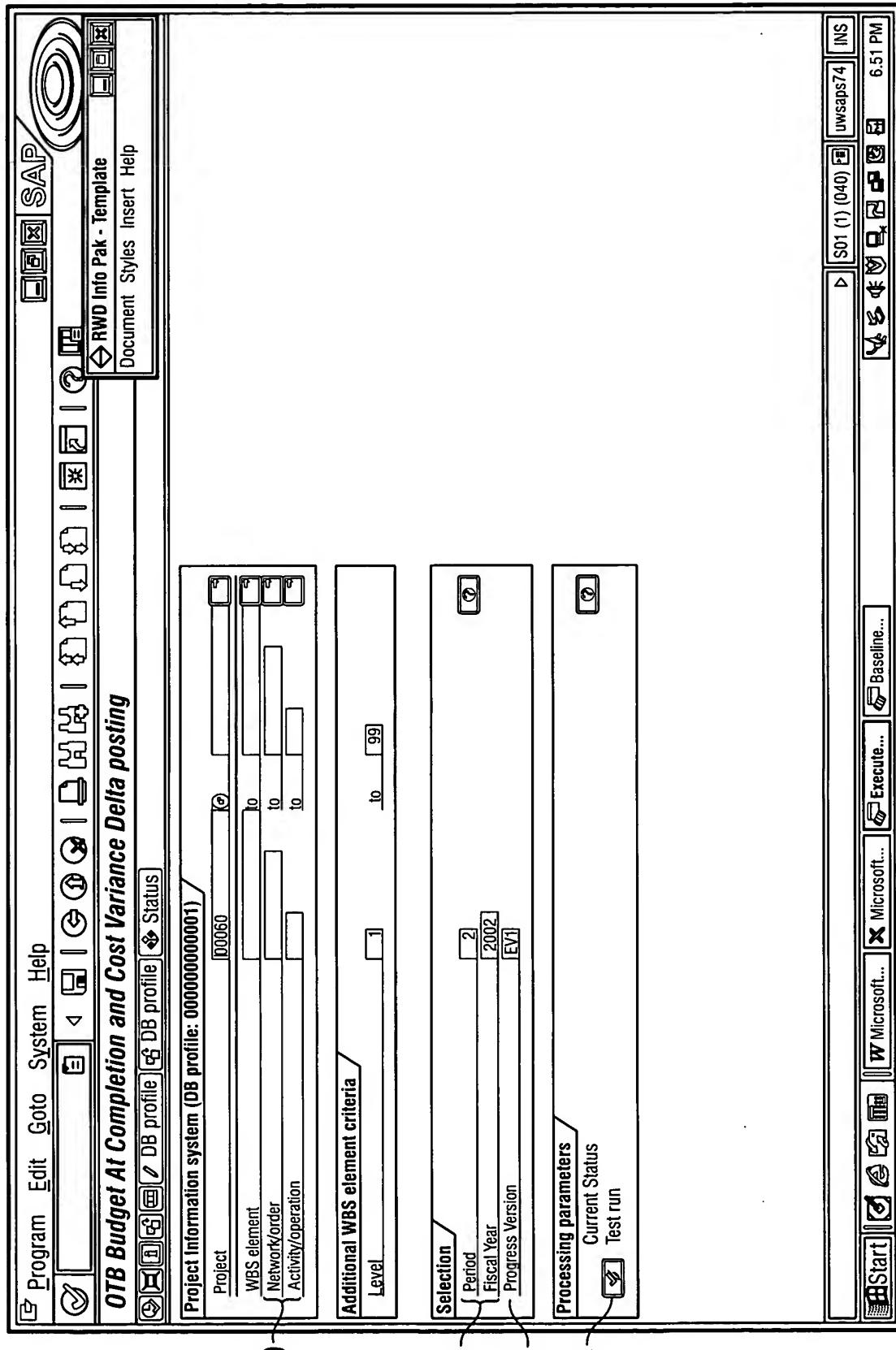


FIG. 11

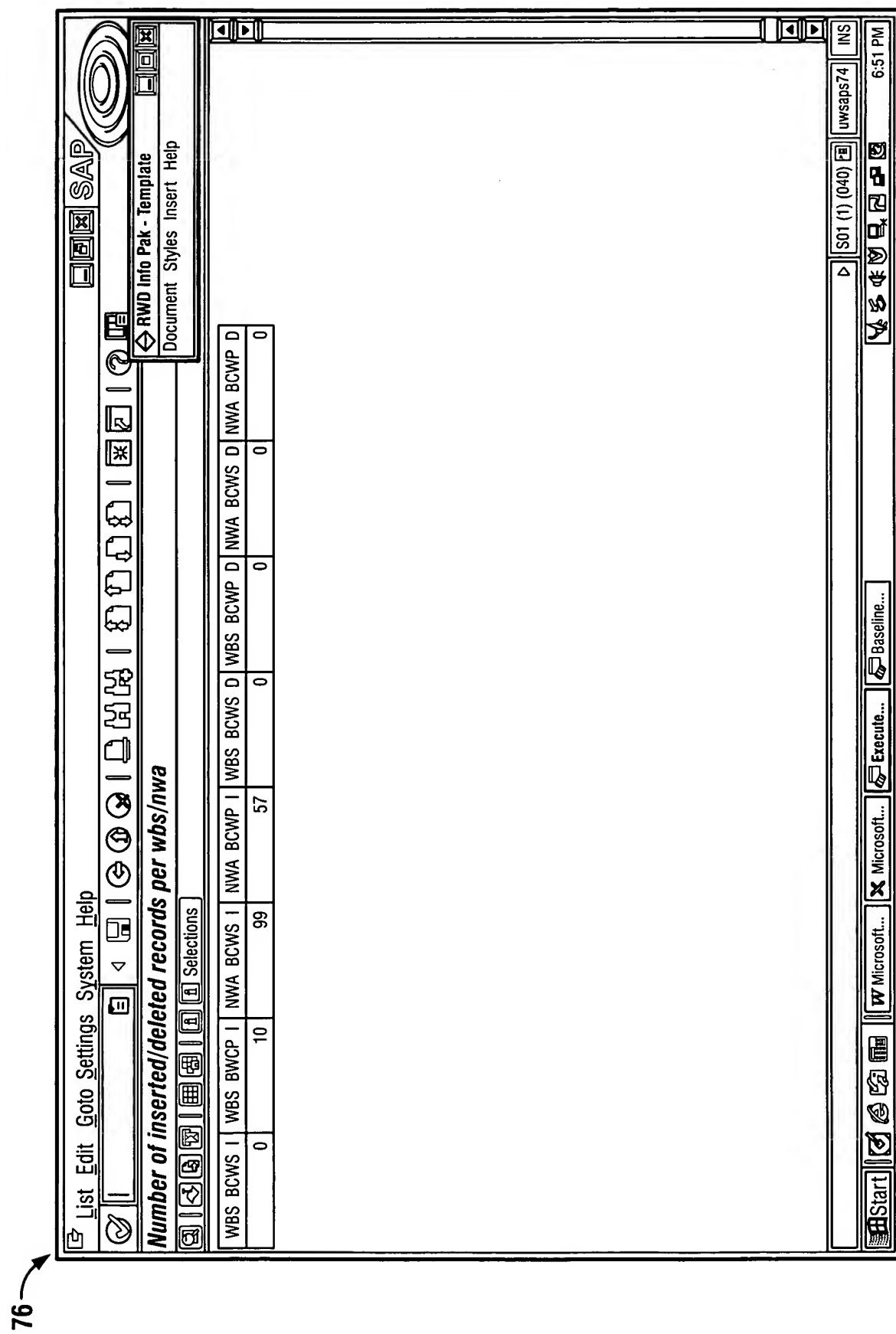


FIG. 12

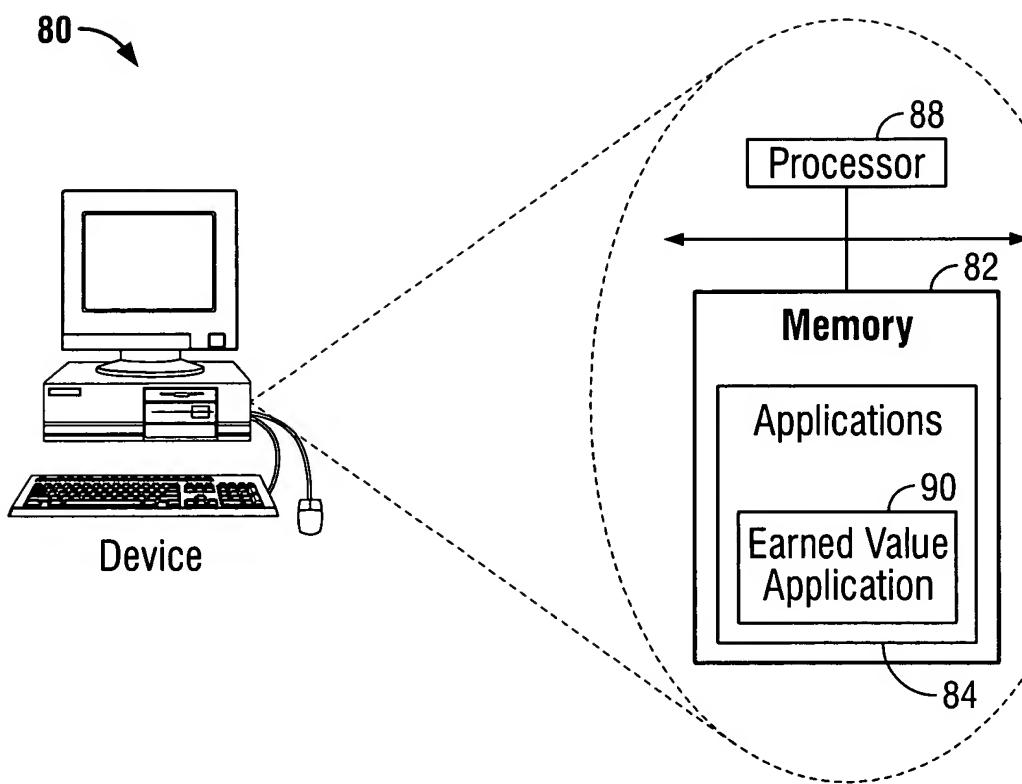


FIG. 13